

SAEWA

Southern Alberta Energy From
Waste Alliance

2011 In Review-January 27, 2012

MISSION STATEMENT

- The Southern Alberta Energy From Waste Alliance is a coalition of waste management jurisdictions committed to researching and recommending for implementation; technological applications for recovering energy from **non-recyclable** waste materials, and reducing reliance on landfills.

GOAL

Our goal is to implement the appropriate technology that will meet the requirements of our region, recognizing capital and operating costs, staffing requirements and funding opportunities.

2012 Report to Members

The Southern Alberta Energy from Waste Alliance (SAEWA) spent 2011 working with HDR, the engineering firm chosen to prepare a report on the waste streams in Southern Alberta, and the feasibility of establishing an Energy from Waste Facility in Southern Alberta.

SAEWA approved the 2012 budget in November 2011; a copy of the budget is attached for your information.

SAEWA Achievements in 2011

- January
 - HDR was preparing the 1st report in the Energy From Waste Study
 - The Board approved initiating the process to draft Bylaws for SAEWA to become a Society
- February 2011
 - The Board approved the Draft Bylaws as interim bylaws
 - Task 1 of the study was approved, the Board authorized HDR to begin Task 2
- March 2011
 - Task 2 was approved by the Board, the Board authorized HDR to begin Phase 2 of the study
- May
 - Task 3 of the Study is approved
- June
 - Presentations were requested by and made to:
 - The City of Lethbridge
 - Drumheller Solid Waste Association
 - MD of Rockyview
 - MD of Newell
 - Town of Raymond

- **July**
 - Task 4, 5 & 6 of the Study are approved
- **September**
 - Task 7 was approved by the Board
 - The Summary Report by HDR was approved by the Board
- **October**
 - The Board held a general information meeting, with Chair Roger Anderson as guest speaker and HDR as the technical speakers
 - The event was attended by approximately 120 elected officials of Southern Alberta
 - The Board approved the per capita membership fee for 2012 at \$0.40
- **November**
 - The Executive Committee was expanded to include two appointed Directors
 - The 2012 Budget was approved
- **December 2011**
 - The Board established operating guidelines for the Executive Committee

What's to Come in 2012 for SAEWA

SAEWA will be presenting the findings of the engineering study to various Ministers and various levels of the Provincial Government, asking for their help in creating Southern Alberta's first Energy from Waste Facility

Upon final Board approval of the Governance Model, SAEWA will be proceeding with forming a Society in 2012 in order that we may apply for various funding opportunities

SAEWA will be proceeding with a business plan in 2012/2013.

2011 Expenses

SAEWA Expenditures As of Jan 19 2012		
INCOME	Expenses from Membership Fees	
		\$ 51,363.58
2012 Member Fees	\$ 10,406.00	HDR Invoice 00305274-H 00317920-H
		\$ 167.79
2011 Member Fees	\$ 84,630.72	Lunch Nov 28 2011
		\$ 20,684.52
2010 Member Fees	<u>\$ 96,597.74</u>	HDR Invoice 00324828-H
		\$ 12,660.70
		HDR Invoice 00345224-H
		Thank You to Chair Anderson
		<u>\$ 50.00</u>
TOTAL Fees Collected	<u>\$ 191,634.46</u>	
		<u>\$ 84,926.59</u>
Total As At Jan 6 2012	<u>\$ 106,707.87</u>	

SAEWA spent \$84,876 in 2011 for the Engineering Study. All other expenses were paid by Vulcan Business Development Society using the Rural Alberta Development Fund (RADF) Grant Money

The RADF funds for the study have all be allocated. In 2012 all expenses will be paid by the Membership fees collected.

SAEWA started as a coalition of 57 Municipal entities, representing a population of approximately 225,000 people in Southern Alberta.

SAEWA MEMBERSHIP 2011

Chief Mountain

Regional Waste Commission

- Coutts
- Cardston
- Cardston County
- Raymond
- Village of Glenwood
- Magrath
- Village of Warner
- Hillspring
- Stirling
- Milk River
- Blood Tribe
- County of Warner

County of Lethbridge

- Nobleford
- Town of Picture Butte
- County of Lethbridge

Foothills Regional Services Commission

- Municipal District of Foothills 31
- Okotoks
- Nanton
- Black Diamond
- High River
- Turner Valley

MD of Ranchland No. 66

North 40 Mile Regional Waste Management Commission

- North 1/2 of County of 40 Mile
- Bow Island

Newell Regional Solid Waste Management Authority Ltd.

- Brooks
- Bassano
- Tilley
- Duchess
- County of Newell
- Rosemary

South Forty Waste Services Commission

- Foremost
- South 1/2 County

Taber and District Reg. Waste Management Authority

- Hays
- Town of Taber
- Vauxhall
- Barnwell
- Grassy Lake
- MD Of Taber
- Enchant

Bow Valley Waste Management Commission

- MD of Bighorn
- Benchlands
- Lac Des Arc
- Harvie Heights
- Exshaw
- Banff
- Canmore

Vulcan District Waste Commission

- Arrowwood
- Carmangay
- Champion
- Lomond
- Milo
- Vulcan County
- Town of Vulcan

Wheatland County

Willow Creek Regional Waste Management Services Commission

- MD Of Willow Creek
- Town of Granum
- Stavely
- Town of Claresholm
- Town of Fort MacLeod

Special Areas Board

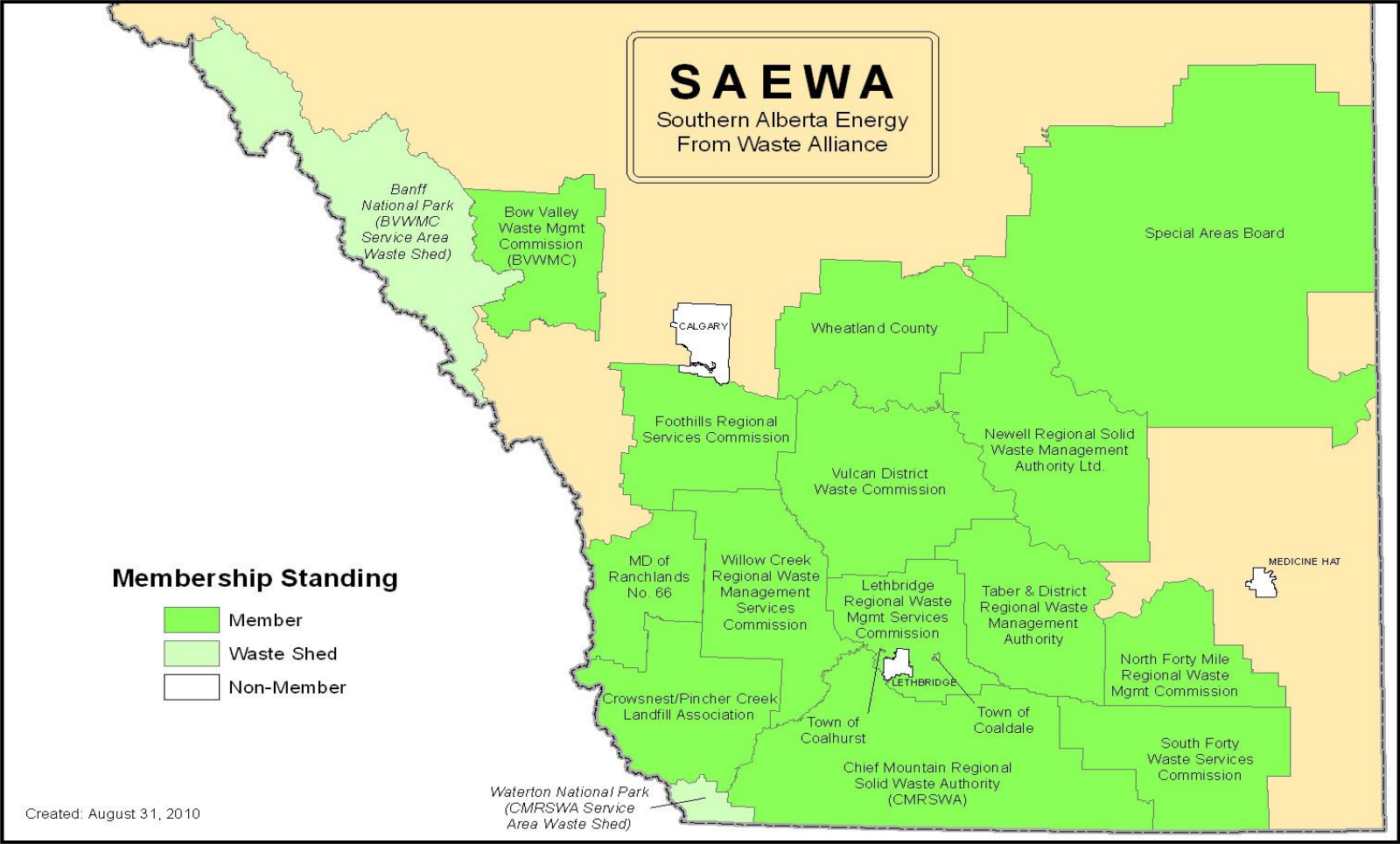
Town of Coalhurst

Crowsnest/Pincher Creek Landfill Association

- Municipality of Crowsnest Pass
- Cowley
- Pincher Creek
- Municipal District of Pincher Creek

Town of Coaldale

SOUTHERN ALBERTA ENERGY FROM WASTE ALLIANCE



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